



SFSF APR Public Report for RHODE ISLAND

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I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$22,688,215.33**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
BARRINGTON	4400030	379,510	106,915
BEACON CHARTER SCHOOL	4400008	66,840	63,817
BLACKSTONE ACADEMY	4400036	82,620	57,171
BRISTOL WARREN	4400065	1,901,538.98	1,060,093.02
BURRILLVILLE	4400090	1,699,830	312,396
CENTRAL FALLS	4400120	5,086,874	971,688
CHARIHO	4400150	1,833,344.89	358,694.11
COVENTRY	4400210	2,532,661	460,504
CRANSTON	4400240	4,500,383	816,662
CUMBERLAND	4400270	1,478,549	550,564
DAVIES CAREER AND TECH	4400004	718,226	606,214

EAST GREENWICH	4400300	287,482	74,341
EAST PROVIDENCE	4400330	2,825,818	1,118,323
EXETER-WEST GREENWICH	4400360	813,649	315,282
FOSTER	4400390	150,325	58,899
FOSTER-GLOCESTER	4400420	618,606	238,177
GLOCESTER	4400450	322,179.8	150,669.2
HIGHLANDER	4400031	126,900	94,865
INTERNATIONAL CHARTER	4400034	151,401	105,511
JAMESTOWN	4400510	26,278	76,152
JOHNSTON	4400540	1,162,672.88	447,394.12
KINGSTON HILL ACADEMY	4400033	40,517	27,700
LEARNING COMMUNITY	4400006	160,355	166,785
LINCOLN	4400570	982,761	173,114
LITTLE COMPTON	4400600	52,635	15,207
MET CAREER AND TECH	4400003	571,386	482,465
MIDDLETOWN	4400630	597,000	955,074
NARRAGANSETT	4400660	216,675.94	109,932.06
NE LABORERS (CRANSTON PS)	9999993		60,766
NEW SHOREHAM	4400690	5,254	14,817
NEWPORT	4400720	1,252,217	493,649
NORTH KINGSTOWN	4400750	1,325,946	497,787
NORTH PROVIDENCE	4400780	1,672,355.6	306,550.4
NORTH SMITHFIELD	4400810	539,983	200,780
PAUL CUFFEE CHARTER SCH	9999990		448,330
PAWTUCKET	4400840	8,117,836	1,516,531
PORTSMOUTH	4400870	758,382	278,127
PROVIDENCE	4400900	23,454,560	4,405,942
R.I. SCH FOR THE DEAF	4400001	327,291	276,159
RHODE ISLAND MAYORAL ACADEMY- BLACKSTONE VALLEY	9999992		58,773
SCITUATE	4400960	389,540.96	148,282.04
SEGUE INSTITUTE FOR LEARNING	9999991		50,107
SMITHFIELD	4400990	657,224	238,275
SOUTH KINGSTOWN	4401020	1,370,611	244,944
TEXTRON (PROVIDENCE PS)	9999995		81,491
THE COMPASS SCHOOL	4400035	32,716	23,057
TIMES 2 (PROVIDENCE PS)	9999994		248,617
TIVERTON	4401050	656,373	246,372
WARWICK	4401110	4,778,910	867,483

WEST WARWICK	4401140	2,478,112	491,352
WESTERLY	4401170	645,349.62	443,398.38
WOONSOCKET	4401200	5,735,322	1,072,017

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$11,966,783.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	3,240,712	2,407,926
RHODE ISLAND COLLEGE	217420	4-year	5,695,093	4,231,591
UNIVERSITY OF RHODE ISLAND	217484	4-year	7,171,090	5,327,266

I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
CORRECTIONS	77	20,000,000	0
DEPARTMENT OF PUBLIC SAFETY	81	10,017,127	0

II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The majority of local districts, charter schools, and state schools used their Education Stabilization Funds to pay for personnel costs. However money was used for the whole spectrum of uses including compensation costs, textbooks, technology spending, transportation costs, minor remodeling, special education costs, and more. The funds provided LEAs with resources that they would not have been able to get from either the state or, in most cases, from local property tax payers. Given the large impact the recession had on Rhode Island, the Stabilization funds undoubtedly both saved jobs and mitigated program reductions that would have been made in their absence. No LEAs had projects that fell within the definition of construction, modernization, renovation, or repair projects. So there are no 1511 certifications for LEAs. The state has posted all 1511 certifications at <http://www.recovery.ri.gov/certification/>

Please update for the new timeframe:

No changes since previous submission

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$15,212,000.00
Contracts for construction, modernization, renovation, or repair projects:	\$0.00
Other:	\$9,973,000.00
Total:	\$25,185,000.00

II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Public higher education used 100% of their Education Stabilization Fund allocation for fire-code upgrades that they otherwise would not have been able to do. All three institutions have a large backlog of such work that has not gotten done because of lack of funding. The use was mandated by the General Assembly in the annual appropriations acts.

Please update for the new timeframe:

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$127,492.01
Student financial assistance:	\$0.00
Contracts for modernization, renovation, or repair projects:	\$23,537,176.38
Other:	\$0.00
Total:	\$23,664,668.39

SFSF \$	Total \$	Activities
COMMUNITY COLLEGE OF RHODE ISLAND-217475 (7 Activities)		
326,110	402,934	Design and Construction Administration Fees
2,798,467	3,384,740	Warwick Campus - Sprinkler System

780,047	916,702	Warwick Campus - Fire Alarm System
299,000	305,180	Providence Campus - Sprinkler System
110,246.25	122,322	Providence Campus - Fire Alarm System
864,449.36	2,239,297	Lincoln Campus - Sprinkler System
470,318	565,074	Lincoln Campus - Fire Alarm System
RHODE ISLAND COLLEGE-217420 (20 Activities)		
2,386	2,386	Fire Marshall expenses
650	650	Fire pump test for adams library
57,690	57,690	Owner's rep- Fire Alarm, Sprinkler and Egress
97,790.25	97,790.25	Owner's rep- water main and pump stations
10,800	10,800	Fire Code Upgrades 7 buildings
286,486.44	286,486.44	Fire Alarm and Sprinkler Systems Rec Center
1,987,966.44	1,987,966.44	Water Main replacement and water booster pump stations
320,843.7	320,843.7	Gaige Hall & Craig Lee fire code upgrades
126,180	126,180	Install two generators Craig Lee
154,162.75	154,162.75	Fire Alarm and Sprinkler Systems Adams Library
49,498.4	49,498.4	Voice Over internet phones for classrooms.
147,042	147,042	Fire Alarm and Sprinkler Systems Roberts Hall
8,100	8,100	Fire Alarm System Murray Center
14,033.35	14,033.35	Installation of Emergency Lights, Signs, etc- Art Center
434,310	434,310	Fire Alarm and Sprinkler Systems Gaige Hall and Clarke Science
536,508.46	536,508.46	Fire Alarm and Sprinkler Systems Craig-Lee
516,925	516,925	Fire Alarm and Sprinkler Systems Fogarty Life Science and Horace Mann
101,178	101,178	Fire Alarm System Building #6
162,903.13	162,903.13	Campuswide Egress Standardization
127,492.01	127,492.01	Salaries of College personnel related to the Fire Safety improvements.
UNIVERSITY OF RHODE ISLAND-217484 (1 Activity)		
12,498,237	12,498,237	This project involves the installation of fire-suppressing sprinkler systems, the upgrade or replacement of existing fire alarm systems, and recommended life safety improvements in URI's academic, administrative and general business buildings in accordance with changes in the Rhode Island State Fire Code. The University's extensive physical plant was constructed between 1890 to the present, with a substantial number of buildings constructed prior to the year when revisions to the State of Rhode Island Fire Code required building sprinkler systems in new construction and major renovation projects. This project encompasses existing academic, assembly, and other general business occupancies. This project scope covers buildings beyond those that have had fire safety improvements performed in accordance with the new code in the last several years, or those buildings that have renovations underway or starting during this fiscal year. The scope of this project is to install sprinkler and upgraded alarm systems and to make other fire safety improvements between FY 2009 and 2012.

II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The state used the Government Services funds to pay personnel costs in the Department of Corrections and the Department of Public Safety. The funding allowed the state to maintain its level of public safety services in the face of greatly diminished revenues.

Please update for the new timeframe:

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	\$0.00
Construction, modernization, renovation, or repair of public school facilities:	\$0.00
Modernization, renovation, or repair of public IHE facilities:	\$0.00
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	\$0.00
Public safety:	\$0.00
Public assistance:	\$0.00
Transportation:	\$0.00
Other:	\$0.00
Total:	\$0.00

III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

No actions were taken. By mandate of the General Assembly the funds must all be used for fire code projects.

Please update for the new timeframe:

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2008-09	2,994	296
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2009-10	3,080	296
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2010-11	3,356	320
RHODE ISLAND COLLEGE	217420	4-year	2008-09	5,089	882
RHODE ISLAND COLLEGE	217420	4-year	2009-10	5,420	988
RHODE ISLAND COLLEGE	217420	4-year	2010-11	5,988	998
UNIVERSITY OF RHODE					

ISLAND	217484	4-year	2008-09	7,704	1,224
UNIVERSITY OF RHODE ISLAND	217484	4-year	2009-10	8,238	1,290
UNIVERSITY OF RHODE ISLAND	217484	4-year	2010-11	9,014	1,462

III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Students Eligible for Any Need-Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2008-09	Full time	6,145	2,246	1,823
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2008-09	Part time	10,532	2,638	2,315
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2009-10	Full time	6,345	2,519	2,206
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2009-10	Part time	10,604	2,792	2,664
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2010-11	Full time	5,960	3,616	2,600
COMMUNITY COLLEGE OF RHODE ISLAND	217475	2-year	2010-11	Part time	11,066	4,574	3,406
RHODE ISLAND COLLEGE	217420	4-year	2008-09	Full time	4,669	2,852	1,316
RHODE ISLAND COLLEGE	217420	4-year	2008-09	Part time	1,936	875	363
RHODE ISLAND COLLEGE	217420	4-year	2009-10	Full time	4,882	3,094	1,695
RHODE ISLAND COLLEGE	217420	4-year	2009-10	Part time	1,881	931	452
RHODE ISLAND COLLEGE	217420	4-year	2010-11	Full time	4,845	3,317	1,996
RHODE ISLAND COLLEGE	217420	4-year	2010-11	Part time	1,803	929	503
UNIVERSITY OF RHODE ISLAND	217484	4-year	2008-09	Full time	6,414	4,521	1,709
UNIVERSITY OF		4-					

RHODE ISLAND	217484	year	2008-09	Part time	1,425	970	190
UNIVERSITY OF RHODE ISLAND	217484	4-year	2009-10	Full time	6,841	4,891	2,287
UNIVERSITY OF RHODE ISLAND	217484	4-year	2009-10	Part time	1,305	1,014	254
UNIVERSITY OF RHODE ISLAND	217484	4-year	2010-11	Full time	6,886	5,032	2,669
UNIVERSITY OF RHODE ISLAND	217484	4-year	2010-11	Part time	1,390	1,068	297

IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

It is impossible to say what course the state would have been taken had the state not received the State Fiscal Stabilization Funds (SFSF). It is simply impossible to say what proposals would have been advanced in the absence of SFSF. The Governor at the time has since left office.

Please update for the new timeframe:

It is impossible to say what course the state would have been taken had the state not received the State Fiscal Stabilization Funds (SFSF).

V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	Reported Jobs for 02/17/09 - 09/30/09	Reported Jobs for 10/01/09 - 12/31/09	Reported Jobs for 01/01/10 - 03/31/10	Reported Jobs for 04/01/10 - 06/30/10	Reported Jobs for 07/01/10 - 09/30/10
Education Grants	524.04	394.83	0	335.07	92.03
Government Services	294.3	157.7	0	0	0

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	347.43	297.81	266.93	221.27
Government Services	0	0	0	0

VI. Progress in Advancing Education Reform

A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

In October 2009, RIDE instructed all districts statewide to stop making teacher assignments on the basis of seniority. In December 2009 RIDE mandated that all teachers in Rhode Island be evaluated every year. RIDE also has begun developing a model Educator Evaluation system to conduct such evaluations, in consultation with the teachers' union.

Please update for the new timeframe:

Approximately 95% of all teacher in Rhode Island are Highly Qualified for their assignments and there is no inequity of distribution of Highly Qualified teachers between high and low poverty schools and districts. Since 2009, RIDE has directed all districts to hire and assign educators based on the needs of students and not solely on the basis of seniority. Additionally, Rhode Island has implemented a rigorous state-wide evaluation process to promote educator quality that is based on multiple measures including professional practice, professional responsibilities, and an educator's impact on students' growth and academic achievement.

Certification of review of submission

Note: This page should be certified by the governor or an authorized representative of the governor.

☒ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Laurie Petrone, Deputy Director, Governor's Office of Economic Recovery and Reinvestment**

Questions about the State Fiscal Stabilization Fund program should be sent to:
State.Fiscal.Fund@ed.gov